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20 July 1970

PRODUCTION MANAGEMENT BOARD, NPIC

INFORMATION SHEET

The following items of general significance were selected from the minutes of the Board for the period 2 through 17 July 1970.

Color Requirements. On 10 July, [] met with [] TSG for general orientation to activities of the NPIC Color Coordinating Committee. He reviewed the status of existing requirements for NPIC color support with [] and will coordinate further with IEG and PSG representatives in order to eliminate possible duplication in several existing requirements. [] will prepare a guideline for committee review in an effort to effectively coordinate the development (preparation) of color requirements prior to submission to the PPBS/RAD.

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Standard Imagery Target Definition (SITD). On 30 July, the COMIREX is expected to determine the value of and render a decision on the continuation of the SITD program. There is no clear and specific authority for the Center to produce these items in the FY '71 Basic Reporting Program. As of this date, PSG has received 19 Basic Reports (FY '71) to include SITDs. Pending a COMIREX decision on July 30, these products can be put in "hold" by PSG without creating a production problem. However, similar inputs by DIA to PSG up to that date and beyond are likely to create a production "bubble". Therefore, a decision is required as soon as possible on this matter.

Satellite Launch Schedule. On 16 July, the Chairman, EXSUBCOM provided committee members with copies of the latest (subject to change) launch schedules through CY 1971. See attachment I.

NPIC Third-Phase Basic Program FY '71. [] RAD has prepared a tabular listing of projects (reports/briefs) currently assigned to NPIC plus anticipated targets for remaining quarters by category. This table will be updated weekly for the PMB. See attachment II.

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NPIC FY '72 Third-Phase Basic Program Planning. See attachment III.

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Production Priority of FY 71 Basic Reports. Upon request of PSG both DIAAP-9 and NPIC/IEG agreed to identify the FY quarter in which each particular Basic report should be produced. This information will be plainly marked on each manuscript upon receipt by PSG. Such a procedure will provide a priority guide for PSG scheduling of work.

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Chairman, PMB, NPIC

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ATTACHMENT II

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 NPIC FY 71 THIRD PHASE
 Projects Assigned NPIC and Anticipated Targets
 Status Report As Of 26 July 1970

CATEGORY	1st Q	2nd Q	3rd Q	4th Q	Sub-Totals	Grand Total FY 71	1970 Grand Total
A	6	5	10	16	11 +26	37	29
B	0	2	0	2	2 +2	4	3
C*	18	10	5		33	33	50
J	32	28	2+32	1+32	63 +64	127	94
O*	18	0			18	18	66
P	3	6	16	1+5	10 +21	31	25
Q	0	0	0	2	0 +2	2	1
R	0	1	1	0	1 +1	2	2
S	0	1	0	1	1 +1	2	1
T	6	6	9	2+8	14 +17	31	25
U*	0	0			0	0	7
V	4	4	2	5	8 +7	15	10
Z	20	21	13	29	41 +42	83	64
IB	0	25	0	0	35 0	35	69
Quarter Totals	109	109	7,83	4,104	227 173	400	446

Red Figures are Projects assigned to IEG todate.
 Black Figures are Antitipated COMIREX Targets.

*FY 71 Packets Not expected from COMIREX prior to
 2 September.

NOTE: Red Figures are based on Reports.
 Black Figures are based on Targets.

NOTE: 1970 products were 66% rpts. 43% Brfs/Memos

Based on the Red Figures (1st & 2nd Q) 1971
 products are estimated to be: 30% Rpts-70% Brfs.

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In contrast to previous years the targets which NPIC will be responsible for exploiting in the FY 72 Basic Program will be available prior to the beginning of the fiscal year.

It was pointed out in the EXSUBCOM of 16 July that the requirements prepared for FY 71 will serve as the basis for FY 72 guidance. Unless these requirements are updated by the intelligence community via the COMIREX/EXSUBCOM mechanism prior to the time NPIC feels they need to start work on the project, so as to produce it in the prescribed quarter, the existent requirements will stand as NPIC's guidance for that particular forthcoming period of time.

Thus, in contrast to the yearly update of requirements being accomplished at one time just prior to the new fiscal year, a continuous all year round evaluation/update to the requirements will necessarily be maintained by the interested community.

This procedure will:

1. Provide IEG with a better tool for scheduling
2. Provide PPBS/RAD the capability to provide IEG with projects as required.
3. Provide PSG a steady flow of PI reports by quarter.
4. Provide continuous year round NPIC/EXSUBCOM liaison re targets, EEIs, and presentation instructions.
5. Eliminate the time dominated coordination required to develop the 13 NPIC responsible categories prior to each fiscal year.

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GROUP 1
Excluded from automatic
downgrading and
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CENTRAL ROUTING SLIP

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FROM Chairman, PMB		DATE 21 July 1970	
TO	INITIALS	DATE	REMARKS
DIRECTOR			FYI
DEP/DIRECTOR	3	1-22	
EXEC/DIRECTOR	2	7/22	
SPECIAL ASST	1	7/21	
ASST TO DIR	4	7/22	
HISTORIAN			
CH/PPBS			
DEP CH/PPBS			
EO/PPBS			
CH/IEG			
DEP CH/IEG			
EO/IEG			
CH/PSG			
DEP CH/PSG			
EO/PSG			
CH/TSSG			
DEP CH/TSSG			
EO/TSSG			
CH/SSD/TSSG			
PERSONNEL			
LOGISTICS			
TRAINING			
RECORDS MGT			
SECURITY			
FINANCE			
DIR/IAS/DDI			
CH/DIAXX-4			
CH/DIAAP-9			

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